

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

DATE: May 20, 2009

CALLED TO ORDER: 5:30 p.m.

ADJOURNED: 6:25 p.m.

ATTENDANCE

Attending Members

Ryan Vaughn, Chair
Vernon Brown
Mary Moriarty Adams
William Oliver
Christine Scales

Absent Members

Bob Cockrum
Benjamin Hunter
Marilyn Pfisterer

AGENDA

PROPOSAL NO. 154, 2009 - appoints Michael Medler to the Domestic Violence Fatality Review Team
"Do Pass" Vote 5-0

PROPOSAL NO. 157, 2009 - appoints Heather Coffy to the Domestic Violence Fatality Review Team
"Do Pass" Vote 5-0

PROPOSAL NO. 159, 2009 - appoints Linda Major to the Domestic Violence Fatality Review Team
"Do Pass" Vote 5-0

PROPOSAL NO. 160, 2009 - appoints Dena Simpson to the Domestic Violence Fatality Review Team
"Postpone" until June 10, 2009 Vote 5-0

PROPOSAL NO. 193, 2009 - appoints Sheila Carlisle to the Domestic Violence Fatality Review Team
"Do Pass" Vote 5-0

PROPOSAL NO. 194, 2009 - approves an appropriation of \$90,000 in the 2009 Budget of the Marion Superior Court (Local Grants and Drug Free Community Funds) to provide technical and research assistance, juvenile justice system strategy sessions, supplies, a community court recidivism study and alcohol and drug treatment for community court defendants
"Do Pass" Vote 5-0

PROPOSAL NO. 195, 2009 - approves a transfer and additional appropriation of \$410,000 in the 2009 Budgets of the Department of Public Safety and Indianapolis Metropolitan Police Department (Federal Grants and Federal Law Enforcement Funds) to fund a contract with Health and Hospital Corporation related to the Urban Area Security Initiative and to conduct investigations into dog fighting and potential fraud cases related to the Supplemental Nutrition Assistance Program
“Do Pass”
Vote 5-0

PROPOSAL NO. 196, 2009 - approves an appropriation of \$5,927,001 in the 2009 budgets of various city departments and county agencies to implement public safety, criminal justice and job creation programs under the Edward Byrne Memorial Justice Assistance Grant (JAG) program, funded with stimulus dollars through the Economic Recovery Act
“Do Pass”
Vote 5-0

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

The Public Safety and Criminal Justice Committee of the City-County Council met on Wednesday, May 20, 2009. Chair Ryan Vaughn called the meeting to order at 5:30 p.m. with the following members present: Vernon Brown, Mary Moriarty Adams, William Oliver, and Christine Scales. Absent were Bob Cockrum, Benjamin Hunter, and Marilyn Pfisterer.

PROPOSAL NO. 154, 2009 - appoints Michael Medler to the Domestic Violence Fatality Review Team

Mr. Medler said that he has been the director of the Crime Lab in Indianapolis for almost five years. He said he is interested in serving on the team because domestic violence is a problem throughout the community, as well as the nation. He said the Crime Lab has been cooperating with the Indiana Partnership to prevent violent deaths through Indiana University's (IU) Medical School. Through this partnership they receive between 200 and 250 guns a month from the City, many of which have been used in some sort of crime. He said he is also a former police officer.

Chair Vaughn said that the Council previously established the Domestic Violence Fatality Review Team to review situations where someone has died as an act of domestic violence or an instance related to domestic violence.

Councillor Moriarty Adams moved, seconded by Councillor Scales, to forward Proposal No. 154, 2009 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-0.

Chair Vaughn asked for Consent to hear Proposal Nos. 157 and 159, 2009 together. Consent was given.

PROPOSAL NO. 157, 2009 - appoints Heather Coffy to the Domestic Violence Fatality Review Team

PROPOSAL NO. 159, 2009 - appoints Linda Major to the Domestic Violence Fatality Review Team

Ms. Major said that she is the executive director of domestic violence affairs in the Marion County Prosecutor's Office (MCPO). She said that she has been with the Prosecutor's Office for 13 years, beginning in the Domestic Violence division. She said because of her experience, she soon discovered that early intervention is key. She said recognizing that many of the cases unfortunately result in homicide, this is an excellent opportunity to look at the cases, analyze them, determine what and when things went wrong and figure out how different agencies can collaborate and decide on the best early intervention initiatives. Ms. Major said that she has also been a member of the National Domestic Violence Fatality Review Team.

Ms. Coffy said she is a survivor of domestic violence. She said her passion is to educate people, especially young children and young adults in schools, on the signs of domestic violence, how to get help, and how to keep from getting into the situations. She said she believes that she can bring a fresh outlook on early prevention initiatives so that people do not get into situations where their lives are on the line. She said she has talked to girls as young as ten years old who are involved in domestic violence situations.

Councillor Oliver asked how the public will be served by the team. Ms Major answered that the team will represent many different agencies. She said the purpose is to dissect each part of an abuser's past and a victim's past and look at their history together. She said they will then determine if the alleged victim sought out services that may not have been related to domestic violence due to fear or other reasons. She said the team may determine that domestic violence information and resources may need to be put in those locations for those who need them. She said the team will basically decide the best way to get help to would-be victims to help prevent homicides.

Councillor Oliver asked if the profile of a perpetrator will also be reviewed. Ms. Major answered in the affirmative, and stated that the team will look at the perpetrator's criminal history. It may then be determined that although the perpetrator may have received several criminal interventions, they may not have ever been recommended to go through domestic violence counseling. She said it might be a good idea to offer classes in anger control or domestic violence counseling to those who have had several cases of criminal behavior, whether or not that history is related to domestic violence. Ms. Major added that team will look at any opportunity for intervention on both the abuser's side and the victim's side.

Councillor Moriarty Adams moved, seconded by Councillor Oliver to send Proposal Nos. 157 and 159, 2009 to the full Council with "Do Pass" recommendations. The motion carried by a vote of 5-0.

PROPOSAL NO. 193, 2009 - appoints Sheila Carlisle to the Domestic Violence Fatality Review Team

Ms. Carlisle said that she is the presiding judge in Criminal Court Room 3, in which she hears major felony cases. Major felony cases are those charged as either Class A, B, or C felonies or murder charges. Judge Carlisle said that she is one of seven felony court judges. She said she was previously the judge in court room 17, which is one of the designated domestic violence court rooms. Judge Carlisle said that she also served as a deputy prosecutor for 13 years, and prosecuted many cases that involved allegations of domestic violence. She said that she has also had some specific training in domestic violence, such as seminars and conferences, and she also attended the domestic violence death review team training last year.

Councillor Oliver asked if this team will contribute to development of some type of counseling services offered in the schools for children living with domestic violence. Judge Carlisle answered that even though the team is looking at fatalities, she hopes that the full review will encompass learning things about the family unit and hopefully being able to make recommendations of how to positively affect those persons living with domestic violence and preventing them from being involved in the same things in the future. She added that, with respect to Councillor Oliver's concern of due process, the team will not affect anyone's due process rights, because they will not review cases that are still pending in a court room or appeal process.

Chair Vaughn asked if Judge Carlisle can give an approximate percentage of how many cases that come before her in the major felony court in a given year are related to domestic violence. Judge Carlisle answered that she cannot give a percentage rate, but she routinely sees cases that involve allegations of domestic violence as some type of felony. She said hopefully in those cases where

someone is charged with an A, B or C felony, something can be done to prevent them from ever coming back on a murder charge.

Councillor Moriarty Adams moved, seconded by Councillor Scales, to forward Proposal No. 193, 2009 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-0.

PROPOSAL NO. 160, 2009 - appoints Dena Simpson to the Domestic Violence Fatality Review Team

Chair Vaughn said that Ms. Simpson is not present this evening. Therefore, Councillor Moriarty Adams moved, seconded by Councillor Oliver to "Postpone" Proposal No. 160, 2009 until June 10, 2009. The motion carried by a vote of 5-0.

PROPOSAL NO. 194, 2009 - approves an appropriation of \$90,000 in the 2009 Budget of the Marion Superior Court (Local Grants and Drug Free Community Funds) to provide technical and research assistance, juvenile justice system strategy sessions, supplies, a community court recidivism study and alcohol and drug treatment for community court defendants

Sue Patterson, Director of Finances, Court Services Agency, described the need for this proposal (statement attached as Exhibit A). She said the courts continue to receive support from the Annie E. Casey Foundation, and their assistance has been invaluable over the last three years. She said the money from the Foundation continues to fund things in the budget for which the courts may not be able to find money. She said, due to Councillors Brown and Oliver serving on Juvenile Center committees, she believes they would agree that the work that has been done since 2005 with this money has been transformational to Marion County's juvenile justice system. Ms. Patterson said the number of children incarcerated at the Juvenile Detention Center has decreased from over 180 pre-2005 to the low 100s. She said this money will help analyze why a certain population continues to offend and re-offend.

Ms. Patterson said the other part of the proposal is related to their applications to the Indiana Criminal Justice Institute (ICJI) and to Drug Free Marion County to support a Community Court coordinator position. She said they received money from ICJI to fund that position, so they went back to Drug Free Marion County to get permission to utilize these particular funds in a different manner than originally anticipated. She said this allows the courts to do community service work in the southeast and north districts and alcohol and drug treatment. She said she believes that the recidivism study will be especially enlightening for the Community Court because it has been in operation for approximately eight years now. Ms. Patterson added there is no match for the Drug Free Marion County grant.

Chair Vaughn asked Ms. Patterson to distinguish the difference between Community Court and Superior Court. Ms. Patterson answered that the Community Court deals with low-level criminals, such as those charges with prostitution or driving while intoxicated (DWI), who are typically put in a work crew to clean up neighborhoods. She said these particular criminals also receive one-on-one case management with the Community Court resource coordinator and receive help with alcohol or drug abuse. Ms. Patterson said that criminals who go through Superior Court do not get as much hands-on attention as those who go through Community Court. Chair Vaughn asked how the decision is made as to what court a person is assigned. Ms. Patterson answered that she is

uncertain, but she can obtain that information and provide it to the Committee. She said she does know that prosecutors screen persons to determine their eligibility for Drug Court, but she is unsure if that is the process with Community Court.

Councillor Moriarty Adams asked who oversees the community service workers. Ms. Patterson answered that there is a community service crew leader, Jason Tinsley.

Councillor Brown moved, seconded by Councillor Moriarty Adams, to forward Proposal No. 194, 2009 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-0.

PROPOSAL NO. 195, 2009 - approves a transfer and additional appropriation of \$410,000 in the 2009 Budgets of the Department of Public Safety and Indianapolis Metropolitan Police Department (Federal Grants and Federal Law Enforcement Funds) to fund a contract with Health and Hospital Corporation related to the Urban Area Security Initiative and to conduct investigations into dog fighting and potential fraud cases related to the Supplemental Nutrition Assistance Program

Liz Allison, Grants Manager, Department of Public Safety (DPS), introduced Sargeant Dave Miller, Crime Action Team and Chris Golightly, Special Agent, Department of Agriculture. Ms. Allison distributed a handout (attached as Exhibit B) and said the Urban Area Security Initiative (UASI) grant is in its second year, and as they constantly move funds from equipment to contractual and vice versa. She said for this particular proposal, they are requesting to move \$300,000 from equipment money to complete a contractual obligation with Health and Hospital, as they have taken over a large credentialing project for DPS.

Ms. Allison said that the other \$110,000 is from the Department of Justice's Forfeiture funds. It was passed through the Department of Agriculture, who has partnered with the Indianapolis Metropolitan Police Department (IMPD). She said that she is not sure of how the Supplemental Nutrition Assistance Program fund is involved with this request, but the request has nothing to do with nutrition. Ms. Allison said these funds will be used to conduct investigations, to pay for equipment and supplies and for overtime funding for IMPD's battle against dog fighting.

Sargeant Dave Miller, Crime Action Team, said that IMPD has been working with the Department of Agriculture for several years, with a variety of investigations in which some of the investigative responsibilities overlap. He said that one of those unique responsibilities is animal fighting, which creates a unique opportunity for the two departments to work and bring resources together. Sgt. Miller said the partnership and funding with the Department of Agriculture will supplement IMPD's efforts to work smarter, more proactively and strongly in investigating and prosecuting individuals that are involved in animal fighting. Sgt. Miller said that animal fighting is a felony in Marion County and there are usually other crimes associated with animal fighting, such as narcotics trafficking, theft, and interstate trafficking.

Councillor Scales asked how investigations are initiated. Sgt. Miller answered that investigations are initiated with the assistance of Indianapolis Animal Care and Control (IACC), as they have been designated to receive tips and information through a phone call to 317.327.1425. However, information is received by a variety of sources, including officers noticing possible activity on the street and complaints by the media. Sgt. Miller said they also received a tip of possible bird

fighting from the Mayor's Action Center. He said this particular investigation also resulted in the seizing of Meth-amphetamine, cocaine, marijuana, firearms and several thousand dollars.

Councillor Scales asked, with respect to the cases going to trial, if there are any types of obstacles that limit the ability to get a conviction. Sgt. Miller answered that he is not yet able to answer that question, as this is a new endeavor and laws have just recently evolved that involve animal fighting.

Councillor Oliver said a few years ago there was a rash of dog fighting all over the city and IACC launched a campaign to educate the public of the problem and detail the consequences. He asked if there are certain zip codes in which the offenses happen more often. Sgt. Miller said they do not have enough information to support any solid conclusions. Ms. Allison said that the numbers of dog fighting must be pretty significant because the Department of Agriculture has come forth to offer money to help battle the problem.

Councillor Moriarty Adams moved, seconded by Councillor Scales, to forward Proposal No. 195, 2009 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-0.

PROPOSAL NO. 196, 2009 - approves an appropriation of \$5,927,001 in the 2009 budgets of various city departments and county agencies to implement public safety, criminal justice and job creation programs under the Edward Byrne Memorial Justice Assistance Grant (JAG) program, funded with stimulus dollars through the Economic Recovery Act

Rebecca Swope, Grants Director, Office of Finance and Management (OFM), said this request is part of the American Recovery and Reinvestment Act 2009 (stimulus dollars). She said the City received a total award amount of \$6,413,443, of which the vast majority is being appropriated into the 2009 budget. She said a small portion of the money is for personnel costs that will be put into the 2010 and 2011 budgets for various agencies. Chair Vaughn asked if the \$500,000 difference in what the City was rewarded and what is being appropriated is due to the difference between 2010 and 2011. Ms. Swope answered in the affirmative.

Councillor Oliver asked what the small portion for 2010 and 2011 would amount to. Ms. Swope answered that 5 % of the total award is being used for administration, but all of the money will be used to contract services that will coordinate 19 different programs and over ten different city-county agencies that are benefitting from this formula award. She said the stimulus package requires very strict reporting requirements, as well as a high level of transparency and accountability.

Councillor Oliver asked what the eligibility requirements will be for the jobs created with this grant money. Ms. Swope answered that there are five additional areas in which the programs were divided:

- Employment and re-entry programs
 - These funds will be contracted to provide salaries for ex-offenders in transitional employment, to provide incentives for employers to hire felony probationers and to provide employment services and pre-employment counseling, readiness and preparedness at the Duvall Work Release Center.

- Criminal Justice Improvements
 - Forty-one percent will go toward programs including equipment purchases for IMPD and Forensic Services.
- Juvenile Justice programs
 - To provide help with the Juvenile Reception Center.
- Offender services
- Training and employment skills

Councillor Brown asked Ms. Swope to detail the amount of money that each department or program will receive. Ms. Swope discussed and distributed a handout (attached as Exhibit C) that detailed the numbers. She added that the entire scope of this award is four years and all of the funds must be expended within that time. Therefore, any anticipated one-year purchases will be complete in 2009. Multi-year programs were awarded two years of funding to allow time for the program to begin, provide two full years of services, and wrap up all programmatic and financial reporting all within the four-year time frame. Finally, administrative services were given three years at \$102,585 per year to allow time to cover the two full years of services and time at the end to complete all the reporting requirements.

Councillor Moriarty moved, seconded by Councillor Scales, to forward Proposal No. 196, 2009 to the full Council with a "Do Pass" recommendation. The motion carried by a vote of 5-0.

Councillor Brown asked if Chair Vaughn could invite Director Scott Newman or someone in his department to come to a future meeting to discuss the public safety officers' contract process and the hiring process for the new public assistance officer positions that Director Newman has created, specifically addressing the salary and requirements for those people seeking jobs. Chair Vaughn answered that said that he will check Director Newman's availability or see if someone in his department can attend.

With no further business pending, and upon motion duly made, the Public Safety and Criminal Justice Committee of the City-County Council was adjourned at 6:25 p.m.

Respectfully submitted,



Ryan Vaughn, Chair
Public Safety and Criminal Justice Committee

Public Safety & Criminal Justice Committee Hearing
Wednesday, May 20, 2009

Proposal #194 appropriates \$90,000 in the following manner:

- ⇒ \$50,000 in the Local grant fund for a technical and research assistance, supplies and strategy sessions aimed at analyzing and finding ways to continue to transform and improve the juvenile justice system of Marion County. This is funded by a grant from the Annie Casey Foundation. There is no match requirement.
- ⇒ \$40,000 is being transferred from Character 01 in the Drug Free Community Fund to fund landscaping, a recidivism study and alcohol and drug treatment for Community Court defendants.

Department of Public Safety
GRANT ORDINANCE

Subobject	US Dept of Ag	USASI				Sub Object & Character Totals
100001 Bi-Weekly Reg Salaries						\$0
102001 Uniform Reg Salaries						\$0
120011 Longevity						\$0
120005 Overtime	\$30,000					\$30,000
120170 Medicare Tax						\$0
130001 Life Ins						\$0
130004 Health Ins						\$0
160001 PERF						\$0
170001 FICA						\$0
180001 Unemployment						\$0
CHAR TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000
200002 General Supplies	\$225					\$225
200099 General Office Supplies						\$0
205001 Printer Supplies	\$200					\$200
205004 Computer Supplies	\$100					\$100
205005 Tapes & Diskettes	\$200					\$200
210003 Recreational Supplies						\$0
210004 Photography Supplies	\$600					\$600
210007 Batteries						\$0
215003 Electrical Supplies	\$600					\$600
220009	\$55					\$55
220010	\$300					\$300
240002 Investigation Supplies						\$0
240003 Protection Equipment	\$4,200					\$4,200
245001 Clothing/Uniforms	\$3,120					\$3,120
245003 Personnel Safety Suppl						\$0
245099	\$125					\$125
CHAR TOTAL	\$9,725	\$0	\$0	\$0	\$0	\$9,725
303001 Analytical Studies						\$0
308099						\$0
309099 Other Tech Services						\$0
323002 Freight	\$1,100					\$1,100
326001	\$800					\$800
326005 Cell Phones						\$0
329003 Air Fare						\$0
329004 Lodging						\$0

Department of Public Safety
GRANT ORDINANCE

329005 Meals							\$0
329006 Ground Trans							\$0
329099 Other Travel							\$0
332001	\$1,200						\$0
335007 Software Licensing	\$1,000						\$1,200
344003	\$300						\$1,000
383001 Third Party Contracts		\$300,000					\$300
CHAR TOTAL	\$4,400	\$300,000	\$0	\$0	\$0	\$0	\$300,000
415002 Data Proc Equipment	\$4,175						\$4,175
415003 File Cabinets							\$0
415008 Printer							\$0
415099	\$600						\$0
420001 Communication Equip							\$600
420011 Testing Equipment							\$0
420014 Arsenal Equipment							\$0
420015 Warn & Protect Equip							\$0
420018 Audio Visual Equipment	\$8,050						\$0
420099 Other Equipment	\$53,050						\$8,050
CHAR TOTAL	\$65,875	-\$300,000	\$0	\$0	\$0	\$0	-\$246,950
GRANT TOTALS	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000

EXECUTIVE SUMMARY

<i>Grant Program Title</i>	Recovery Act: Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation
<i>Grant Funder</i>	United States Department of Justice Bureau of Justice Assistance
<i>Overall Project Goal</i>	<p>To preserve and create jobs and promote economic recovery by supporting the following JAG purpose areas:</p> <ul style="list-style-type: none"> • law enforcement programs, • prosecution and court programs, • prevention and education programs, • corrections and community corrections programs, • drug treatment and enforcement programs, • planning, evaluation, and technology improvement programs, and • crime victim and witness programs.
<i>Project Period</i>	Up to four (4) years
<i>Formula Award</i>	\$6,419,443.00
<i>Submission Deadline</i>	May 18, 2009

Indianapolis/Marion County Funding Categories:		
Employment & Re-Entry Programs	\$1,522,600.00	24%
Criminal Justice Improvements	\$2,680,266.00	41%
Juvenile Justice Programs	\$1,200,422.00	19%
Offender Services	\$590,400.00	9%
Training & Employment Skills	\$118,000.00	2%
Administration	\$307,755.00	5%

* 19 programs will receive funding, benefitting 10 City/County agencies *

Employment & Re-Entry Programs

		Each	Quantity	Total Cost
Marion County Community Corrections	On-Site Vocational Education Program	\$ 58,500.00	2	\$ 117,000.00
Marion County Sheriff's Department	GED Ivy Tech Program	\$ 120,000.00	2	\$ 240,000.00
Marion Superior Court Probation Department	Employment Incentives	\$ 85,800.00	2	\$ 171,600.00
Mayor's Office Offender Re-Entry	Ex-Offender Employment through DPW	\$ 452,000.00	2	\$ 904,000.00
Mayor's Office Offender Re-Entry	Case Management information system	\$ 90,000.00	1	\$ 90,000.00
				\$ 1,522,600.00

Criminal Justice Improvements

Forsensic Services Agency	Analytical Equipment	\$ 538,000.00	1	\$ 538,000.00
Indianapolis Metropolitan Police Department	Automated Fingerprinting Information System	\$ 1,312,340.00	1	\$ 1,312,340.00
Marion County Community Corrections	Security System for Duval Center	\$ 6,500.00	1	\$ 6,500.00
Marion County Prosecutor	Criminal Enterprise/Forfeiture Unit	\$ 123,483.00	2	\$ 246,926.00
Marion County Sheriff's Department	Clock Round System	\$ 100,000.00	1	\$ 100,000.00
Marion County Sheriff's Department	Wireless Jail Upgrade	\$ 285,000.00	1	\$ 285,000.00
Marion Superior Court Administration	Video Conferencing	\$ 191,500.00	1	\$ 191,500.00
				\$ 2,680,266.00

Juvenile Justice Programs

City County Council & Department of Child Services	Early Intervention Planning Council	\$ 177,211.00	2	\$ 354,422.00
Marion County Public Defender	Juvenile Hispanic Services	\$ 135,500.00	2	\$ 271,000.00
Marion Superior Court Juvenile Division	Juvenile Reception Center	\$ 575,000.00	1	\$ 575,000.00
				\$ 1,200,422.00

Offender Services

Marion County Community Corrections	Nurse Practitioner	\$ 95,200.00	2	\$ 190,400.00
Marion County Community Corrections	Substance Abuse Treatment	\$ 200,000.00	2	\$ 400,000.00
				\$ 590,400.00

Training & Employment Skills

Indianapolis Fire Department	Target Safety training	\$ 103,000.00	1	\$ 103,000.00
Marion County Community Corrections	Professional Program Training for Staff	\$ 15,000.00	1	\$ 15,000.00
				\$ 118,000.00

Administration

Office of Finance & Management	Grant Administration	\$ 102,585.00	3	\$ 307,755.00
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Total Award	\$ 6,419,443.00
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JAG Local Recovery Act – Recommendation for Funding Priorities
Program Narrative Outline

Employment & Re-Entry Programs

Marion County Community Corrections would provide a comprehensive on-site vocational education program for electronically monitored offenders. One FTE would be hired to teach employment and job readiness workshops, and to building relationships with community employers who hire ex-offenders.

Total Annual Cost: \$58,500.00 (will receive 2 years funding)

New Hires: 1 FTE

The Marion County Sheriff's Department would partner through a multi-year contract with Ivy Tech Community College to offer remedial assistance and instruction in GED preparation for inmates at the Marion County Jail, to encourage employment and reduce recidivism. Remedial courses will be made available to all adult inmates.

Total Annual Cost: \$120,000.00 (will receive 2 years funding)

New Hires: 0 FTE

Marion Superior Court Probation Department would provide job readiness skills and employment placement for 260 convicted felony probationers. Pre-employment services and resources are provided by existing Probation Department staff. A small monetary incentive is offered to participating employers, to assist with administrative expenses associated with obtaining tax incentives available for those who employ ex-offenders.

Total Annual Cost: \$85,800.00 (will receive 2 years funding)

New Hires: 0 FTE

The Mayor's Office of Offender Re-Entry would provide transitional employment opportunities to ex-offenders through a partnership with the Indianapolis Department of Public Works. Grant dollars would pay to fill 100 vacant temporary positions with ex-offenders per year. An employment specialist would facilitate placement into jobs.

Total Annual Cost: \$452,000.00 (will receive 2 years funding)

New Hires: 0 FTE, 3 personal services contracts

The Mayor's Office of Re-Entry requests funds to create a case management information system, to create a module for information requests and analysis along with a web-based interface for offenders, service providers, and the public. Contracts with a criminologist and a database manager would facilitate necessary integration of existing data and create templates for queries and reports for future use.

One-Time Cost: \$90,000.00

New Hires: 0 FTE, 2 personal services contracts

JAG Local Recovery Act – Recommendation for Funding Priorities
Program Narrative Outline

Criminal Justice Improvements

The Indianapolis/Marion County Forensic Services Agency would purchase variously pieces of analytical equipment to enhance forensic support of the criminal justice system within Marion County.

Total One-Time Cost: \$538,000.00

New Hires: 0 FTE

The Indianapolis Metropolitan Police Department would upgrade software and equipment for their Automated Fingerprinting Information System (AFIS) to comply with revised national law enforcement standards.

Total One-Time Cost: \$1,312,240.00

New Hires: 0 FTE

Marion County Community Corrections would purchase a computerized security monitoring system for the Duvall Work Release Center, to monitor security staff movement throughout the center and record completion of security activities.

Total One-Time Cost: \$6,500.00

New Hires: 0 FTE

The Marion County Prosecutor's Office would support a deputy prosecutor and paralegal to assist the IMPD Forfeiture Unit. Multi-year funding of these positions would allow the Forfeiture Unit to become self-sustaining by the end of the grant period.

Total Annual Cost: \$123,463.00 (will receive 2 years funding)

New Hires: 2 FTE

The Marion County Sheriff's Department requests funds to purchase a clock-round system for use in Jail 1 and the intake in the City-County Building, to track the movements and locations of inmates and deputies, and to document that deputies have made their rounds checking on inmates in the jails.

Total One-Time Cost: \$100,000.00

New Hires: 0 FTE

The Marion County Sheriff's Department requests funds to implement a wireless upgrade to the jail which would be instrumental in implementing projects such as electronic inmate medical records, inmate event recording, clock round system, commissary distributions, and other technology improvements.

Total One-Time Cost: \$285,000.00

New Hires: 0 FTE

The Marion Superior Court would purchase video conferencing equipment to modernize communication between jail inmates and courtroom judges in juvenile, major felony and traffic courts, and for preliminary hearings and bail hearings in other criminal courts.

Total One-Time Cost: \$191,500.00

New Hires: 0 FTE

JAG Local Recovery Act – Recommendation for Funding Priorities
Program Narrative Outline

Juvenile Justice Programs

The Early Intervention Planning Council would launch its pilot program to reduce children and families in juvenile court programs through a comprehensive plan for the prevention and early intervention of children and adolescents at risk of becoming abused, neglected or delinquent.

Total Annual Cost: \$177,211.00 (will receive 2 years funding)

New Hires: 0 FTE, 4 personal services contracts

The Marion County Public Defender requests funds for Juvenile Hispanic Services; adding three part-time bi-lingual attorneys on contracts and one bi-lingual paralegal on staff would aid communication while reducing the need for interpreters.

Total Annual Cost: \$135,500.00 (will receive 2 years funding)

New Hires: 1 FTE, 3 personal services contracts

The Marion Superior Court would expand the Juvenile Reception Center from one site to three sites. 10 case managers and 1 supervisor would be hired to staff the additional sites and provide case management for juvenile court services. The Juvenile Court would seek additional grant dollars to support these positions beyond the grant period. Cost savings would also be realized through decreased usage of law enforcement, prosecution, public defense, and court resources through increased capacity in Juvenile Reception.

Total Annual Cost: \$575,000.00 (will receive 1 year funding)

New Hires: 0 FTE, 11 personal services contracts

Offender Services

Marion County Community Corrections would contract with a nurse practitioner to serve the population at the Duval Work Release Facility by administering medication and first aid, provide medical appointments, write prescriptions, and provide health education to offenders. They request a two-year contract to produce measurable outcomes to be utilized in seeking additional grant dollars.

Total Annual Cost: \$95,200.00 (will receive 2 years funding)

New Hires: 0 FTE, 2 personal services contracts

Marion County Community Corrections would expand their substance abuse treatment contract with Fairbanks Center to include participants in electronic home monitoring. Contracting with additional substance abuse therapists would provide increased supervision of participants in electronic home monitoring, to further the goal of decreased substance abuse and recidivism.

Total Annual Cost: \$200,000.00 (will receive 2 years funding)

New Hires: 0 FTE, 2 personal services contracts

JAG Local Recovery Act – Recommendation for Funding Priorities
Program Narrative Outline

Training & Employment Skills

The Indianapolis Fire Department would contract with Target Safety, a web-based training organization, to provide comprehensive training for sworn officers and members of Indiana Task Force One in the areas of first response, emergency medicine, emergency vehicle and fire apparatus operation, and other programs.

Total One-Time Cost: \$103,000

New Hires: 0 FTE

Marion County Community Corrections would provide professional program training for agency staff, to preserve jobs by increasing the value of staff through credentials and certifications in programs such as Thinking For A Change, Cognitive Self Change, and Effective Communication and Motivational Strategies.

Total One-Time Cost: \$15,000.00

New Hires: 0 FTE

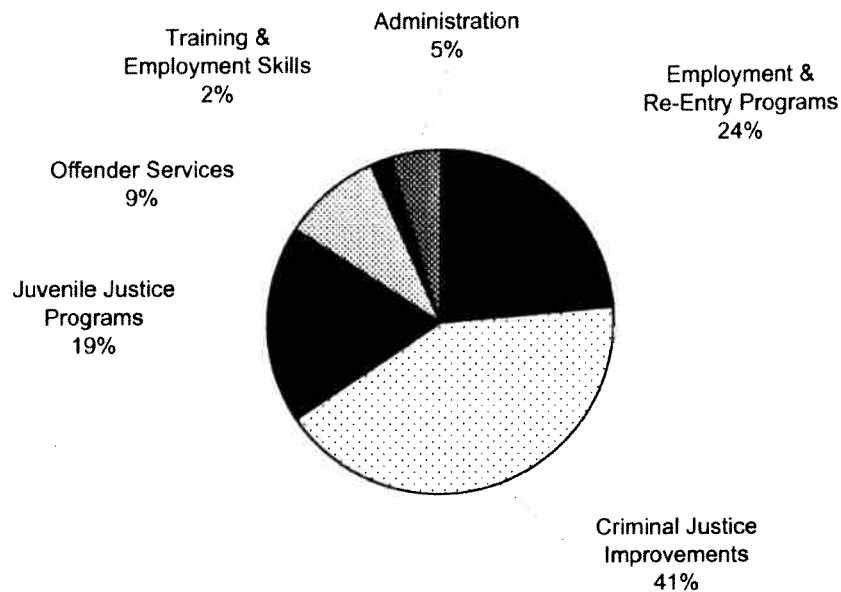
Administration

The Office of Finance & Management will contract with a grant manager to facilitate grant award expenditures and coordinate quarterly program and financial reporting.

Annual Cost: \$102,918.33 (will receive 3 years funding)

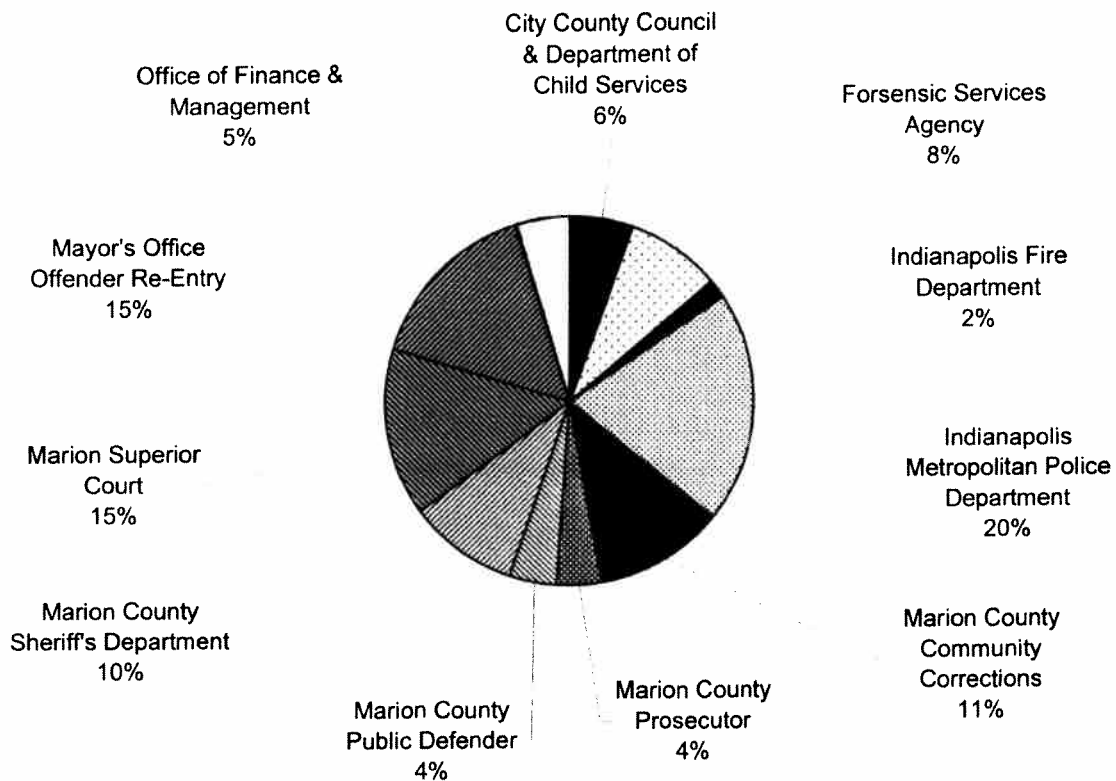
New Hires: 0 FTE, 1 personal services contract

JAG 2009 Formula Grant by Subject Area



Employment & Re-Entry Programs	\$ 1,522,600.00
Criminal Justice Improvements	\$ 2,680,266.00
Juvenile Justice Programs	\$ 1,200,422.00
Offender Services	\$ 590,400.00
Training & Employment Skills	\$ 118,000.00
Administration	\$ 307,755.00
	\$ 6,419,443.00

JAG 2009 Formual Grant by Agency



City County Council & Department of Child Services	\$ 354,422.00
Forsensic Services Agency	\$ 538,000.00
Indianapolis Fire Department	\$ 103,000.00
Indianapolis Metropolitan Police Department	\$ 1,312,340.00
Marion County Community Corrections	\$ 728,900.00
Marion County Prosecutor	\$ 246,926.00
Marion County Public Defender	\$ 271,000.00
Marion County Sheriff's Department	\$ 625,000.00
Marion Superior Court	\$ 938,100.00
Mayor's Office Offender Re-Entry	\$ 994,000.00
Office of Finance & Management	\$ 307,755.00
	\$ 6,419,443.00